



## Annual Work Plan

Burundi - Bujumbura

**Project:** 00101997  
**Project Title:** Fournir l'aide Legal  
**Year:** 2017

**Report Date:** 3/3/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104223 Appui a l'aide legale	Mise en place clinique juridique	1/2/2017	31/12/2019	UNDP	30000	NET	72200	Equipment and Furniture	80,000.00
				UNDP	30000	NET	75100	Facilities & Administration	6,400.00
	Monitoring des services d'aide	1/2/2017	31/12/2019	UNDP	30000	NET	75700	Training, Workshops and Confer	37,777.78
				UNDP	30000	NET	75100	Facilities & Administration	6,800.00
	Renforcement capacite	1/2/2017	31/12/2019	UNDP	30000	NET	71600	Travel	85,000.00
				UNDP	30000	NET	75700	Training, Workshops and Confer	3,022.22
	Sensibilisation sur les droits	1/2/2017	31/12/2019	UNDP	30000	NET	75100	Facilities & Administration	6,000.00
				UNDP	30000	NET	75700	Training, Workshops and Confer	75,000.00
	<b>TOTAL</b>								<b>300,000.00</b>
	<b>GRAND TOTAL</b>								<b>300,000.00</b>